
Report to: Transport Committee

Date: 16 March 2018

Subject: **Local Transport Plan Integrated Transport Programme Scheme Approvals**

Director: Dave Pearson, Director Transport Services
Melanie Corcoran, Director Delivery

Author(s): David Dufton, Asif Abed

Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	

1 Purpose of this report

- 1.1 To approve expenditure from the Local Transport Plan Integrated Transport Programme on schemes to address health and safety issues at bus stations and to reduce costs and increase income from bus shelters
- 1.2 To approve an amendment to a scheme to improve pedestrian safety at Bradford Interchange.

2 Information

- 2.1 The Local Transport Plan Integrated Transport (IT) Programme is available to fund smaller scale improvements to transport networks and facilities. The Transport Committee on 24 February 2017 endorsed an Implementation Plan 2017/22 for the programme which was subsequently approved by the Combined Authority on 6 April 2017. The Transport Committee has been delegated to approve expenditure of up to £3 million from the IP Programme.
- 2.2 Included within the Programme are two Asset Management schemes to be spent by the end of year 2 of the programme in 2019;

H & S works at Bus Stations	£500,000	A programme of works at bus stations to provide barriers, widened footways, warning lights and other improvements to improve pedestrian safety and to address issues emerging from. risk assessments and evacuation plans
Bus Shelter Invest to Save programme	£700,000	A programme to replace fluorescent lighting with LED to reduce electricity costs and investments to maximise income from the CA's advertising contract with Clear Channel.

- 2.3 The Committee are requested to approve expenditure on these programmes. The programmes will be managed within the Combined Authority's Assurance Process which will ensure compliance with all relevant elements of programme control and value for money.

Bradford Interchange Access Improvements

- 2.4 An improvement project to the main pedestrian access at Bradford Interchange was approved by the Transport Committee on 7 July 2017 to revise the pick-up and drop off arrangements improving pedestrian safety. The scheme is funded from the NPIF Programme. The City of Bradford Metropolitan District Council's (CBMDC) detailed estimate for carrying out services to design and deliver the works was higher than the initial funding approval of £100,000 by £70,000.
- 2.5 Transport Committee is recommended to approve the increased total project capital to £170,000 for the Bradford Interchange Access Improvements Project, with the additional £70,000 to be funded from the funds allocated in the LTP Programme for Bus Station Health and Safety. Also included within the scope of the project are some essential repair and maintenance works at the Interchange.
- 2.6 This will reduce the available funds for the remainder of the Health and Safety Programme to £430,000.
- 2.7 A funding agreement will be entered into with CBMDC to cover the value of this scheme together with £40,000 of planned maintenance works at the Interchange which will be delivered concurrently to this scheme.

Bus Hotspots Programme

- 2.8 The Bus Hotspot 'Punctuality & Reliability' programme is a programme of works to key junctions to improve bus punctuality. The programme of total value of £1.037m was approved by Transport Committee on 7 July 2017. The programme is funded by the National Productivity Investment Fund (£600k) and the Local Transport Plan (£437k).

2.9 The following table indicates the current status of the programme.

District	Transport Committee July 2017		Programme Review	
	Schemes	Cost	Schemes	Cost
Bradford	14	£571,500	10	£285,300
Wakefield	8	£147,000	8	£129,000
Kirklees	5	£143,000	5	£143,000
Calderdale	1	£20,000	1	£164,450
	28	£881,500	24	£721,750
	Contingency/ project management	£155,100	Contingency/ project management	£209,043
Total		£1,036,600		£930,793

2.10 The above changes to the schemes have been developed with officers of each District Council. Some schemes in Bradford and Wakefield were subsequently found not be deliverable within the timescales required and have been substituted for other schemes which meet the objectives of the programme to reduce overall bus journey times.

2.11 The most notable change is in Calderdale where the initial scheme in Hebden Bridge will be incorporated into a wider project seeking support under the West Yorkshire Plus Transport Fund Corridor Improvement Programme. An alternative scheme in Mytholmroyd is being developed for funding under the hotpots programme.

2.12 The programme is being managed within the Combined Authority's Assurance Process and is currently at activity 6 (delivery) in the process and is operating within the protocols and programme tolerances set. All scheme revisions have been subject to appraisal to ensure the objectives of the Programme continue to be met. The revised programme is planned for completion by March 2019 and is forecast to cost £106,000 less than the original estimate. The Committee is recommended to endorse the amendments to the programme as described above.

3 Financial Implications

3.1 The additional costs of the Bradford Interchange Scheme can be met from the funds allocated in the LTP Programme for Bus Station Health and Safety.

4 Legal Implications

4.1 There are no legal implications directly arising from this report.

5 Staffing Implications

5.1 There are no staffing implications directly arising from this report.

6 External Consultees

6.1 No external consultations have been undertaken.

7 Recommendations

- 7.1 That the Committee approves expenditure on the Bus Station Health and Safety programme and Bus Shelter Invest To Save Programme.
- 7.2 That the amendment to the Bradford Interchange Access Improvement scheme is approved.
- 7.3 That the amendment to the Bus Hotspots Programme is supported.

8 Background Documents

Local Transport Plan Integrated Transport (IT) Programme endorsed by the Committee on 24 February 2017 and approved by the Combined Authority on 6 April.

9 Appendices

None.